

Mingus Mountain Academy	138651000	Yavapai
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	419,432	0	368,526
Federal Projects	30,100	0	8,550
State Projects	2,200	0	2,200
Schoolwide Project Total	451,732	0	379,276

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	51,590	0	370,042	30,100	451,732
PERCENTAGE OF TOTAL REVENUES	11.42%	0.00%	81.92%	6.66%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	76,994
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	76,994
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	76,994

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	58,688
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	10.570
1996 - 1997 HIGH SCHOOL	26.820
1996 - 1997 TOTAL	37.390
1997 - 1998 ELEMENTARY	10.470
1997 - 1998 HIGH SCHOOL	29.510
1997 - 1998 TOTAL	39.980
1998 - 1999 ELEMENTARY	14.200
1998 - 1999 HIGH SCHOOL	32.130
1998 - 1999 TOTAL	46.330

TEACHER SALARIES	\$186,028
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FALL ENROLLMENT	56
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